

COMMISSION AGENDA– STAFF BRIEFING

Item No. 7b
Date of Meeting August 2, 2011

DATE: July 14, 2011
TO: Tay Yoshitani, Chief Executive Officer
FROM: Dan Thomas, Chief Financial and Administrative Officer
Michael Tong, Corporate Budget Manager
SUBJECT: Second Quarter Financial Performance Briefing

BACKGROUND:

In compliance with Port strategies of “Ensuring Airport and Seaport Vitality” through financial performance and “Enhancing Public Understanding and Support of the Port's Role in the Region,” this presentation is to provide a status report of the second quarter of 2011 financial performance results.

Each division will present its results to the Commission. The presentation outline is as follows:

1. Portwide Operating Results
2. Aviation Division Operating Results
3. Seaport Division Operating Results
4. Real Estate Division Operating Results
5. Capital Development Division Operating Results
6. Corporate Operating Results

OTHER DOCUMENTS ASSOCIATED WITH THIS BRIEFING:

- 2011 Q2 Performance Report.
- PowerPoint presentation.